

2021 FTA SECTIONS 5307, AMERICAN RESCUE PLAN FUNDS PROGRAM OF PROJECTS

ARP 5307 - FY21 Apportionment - City of Fort Collins

\$8,933,175

Source of Funds (Federal and Local)

5307 Project Description	Project Sponsor	Total Project Cost	Federal	Local	Local Match Requirement
Fixed Route Operating Expenses	Fort Collins	\$ 2,719,869.00	\$ 2,719,869.00	\$ -	0%
Preventative Maintenance - Vehicles, Equipment & Facilities	Fort Collins	\$ 815,474.00	\$ 815,474.00	\$ -	0%
Transfort Maintenance Facility Repairs	Fort Collins	\$ 5,225,000.00	\$ 5,225,000.00	\$ -	0%
Maintenance Technician Equipment	Fort Collins	\$ 83,500.00	\$ 83,500.00	\$ -	0%
BRT Guideway Gate Breakaway Units - Security	Fort Collins	\$ 89,332.00	\$ 89,332.00	\$ -	0%
	Total Project	\$ 8,933,175.00			
	Total Federal	\$ 8,933,175.00			