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## **NOTICE**

The City of Fort Collins/Transfort has planned the following Program of Projects for Federal Fiscal Year (FFY) 2024 Federal Transit Administration (FTA) Sections 5307, 5310 & 5339 apportionment for the Fort Collins Transportation Management Area (TMA). Once final apportionments have been announced by the FTA, final dollar amounts may change, but identified projects will remain the same. The City of Fort Collins is the Designated Recipient of FTA Section 5307, 5310 & 5339 funding for the Fort Collins TMA. Beginning in FY20, City of Loveland became a Direct Recipient for 5307 and 5339 funds. Section 5307 & 5339 funds are used for public transportation facilities and projects, and Section 5310 funding is used for the Enhanced Mobility of Seniors and Individuals with Disabilities.

- FY24 Section 5307 approximate available funding: \$4,897,008
- FY24 Section 5310 approximate available funding: \$372,232
- FY24 Section 5339 approximate available funding: \$342,906

The Proposed Program of Projects (POP) includes:

## 5307 Program

- Acquire, Maintain, Repair and Replace Assets \$1,164,923 Federal, \$291,231 Local Match
- Safety & Security Projects \$106,496 Federal, \$26,624 Local Match
- Capital Costs of Contracting \$336,422 Federal, \$504,633 Local Match
- Fixed Route Operating Expenses \$2,887,582 Federal, \$2,887,582 Local Match
- Transit Planning, Design and Capital \$401,585 Federal, \$101,396 Local Match

## 5310 Program

Goods and Services for Seniors and Individuals with Disabilities - \$372,232 Federal, \$93,058
Local Match

## 5339 Program

 Acquire/Repair/Replace/Enhance projects related to Rolling Stock, Facilities & Technology -\$342,906 Federal, \$85,727 Local Match

Total Project Costs - \$9,601,397 Total Federal Costs - \$5,612,146 Total Local Costs - \$3,989,251



Detailed information on the aforementioned projects may be obtained by contacting Annabelle Phillips at Transfort / Dial A Ride (970) 224-6173 / <a href="mailto:aphillips@fcgov.com">aphillips@fcgov.com</a>. Public comment is encouraged and if warranted, the Program of Projects may be amended prior to publication of the final Program of Projects. The public is invited to comment on the POP and other amendments to the FY2024 Transportation Improvement Program (TIP) through the North Front Range Metropolitan Planning Organization (NFRMPO). A public meeting will be held with a virtual attendance option on Thursday, December 12, 2023 from 11:00am – 12:00 pm to allow for questions and comments. If attending in person, the meeting will be located at the Downtown Transit Center at 250 N. Mason Street, Fort Collins. To register for the virtual public meeting option, please email <a href="mailto:aphillips@fcgov.com">aphillips@fcgov.com</a> by December 6th, 2023 and virtual meeting information will be provided.

Comments can also be submitted via the Transfort website (ridetransfort.com) under Plans and Projects, Program of Projects. All members of the public are encouraged to attend and provide comments at this open public hearing.

Pending no amendments after the public hearing, this proposed FFY2024 Program of Projects will be considered the final Program of Projects and will be forwarded to the Transportation Advisory Council and NFRMPO Planning Council for initial review. This public notice and time established for public review and comments on the TIP will satisfy the FTA Program of Projects requirements for the Urbanized Area Formula Program. This notice will serve as the final POP unless projects contained within are amended.